

STRATEGIC PLAN

POLICY

Council will approve an Annual Strategic Plan for the Hamlet of Enterprise.

DEFINITIONS

“Hamlet” means Hamlet of Enterprise

“SAO” means Senior Administrative Officer

GUIDELINES

1. The Hamlet’s Strategic Plan will be reviewed and approved by Council each fiscal year.
2. The Hamlet’s Strategic Plan will include:
 - 2.1. A 5 Year Strategic Plan (beginning 2018-2023 and each 5 year period thereafter); and
 - 2.2. a two year Strategic Vision (beginning 2020-2022; and each 2 year period thereafter, corresponding with the Mayor’s term)
3. The Strategic Plan/Vision Should include, but is not be limited to a:
 - 3.1. 2 Year Primary & Secondary Goals and Objectives
 - 3.2. Workplan
 - 3.3. Strategic Budget
 - 3.4. Energy Plan, as required
 - 3.5. Human Resources Plan, as required
4. The SAO is responsible for coordinating an annual review of the Hamlet’s Strategic Plan.
 - 4.1. Council must approve a revised Strategic Plan by February 28 of each year, to allow time to prepare for the Capital Planning Process.
5. The approved Strategic Plan will be made public once it has been approved by Council.

ATTACHMENTS

N/A

REFERENCES

N/A